

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE NON FIRE

Section I: Agreement Details

Public Employer: Lodi Board of Education County BERGEN
Employee Organization: Assoc. of Lodi School Supv Employee in Unit 9
Base Year Contract Term: 14-15 New Contract Term 15-16,16-17,1718

Type of Settlement ☐ Medcated Settlement ☐ Fact-Finder Recommendations

☒ Voluntary Settlement

☐ Super Concilation

Sectin II: Economic

Item 1..... Salary
Item 2..... Increment
Item 3..... Longevity
Item 4.....
Item 5.....
Item 6.....
Item 7.....
Item 8.....
Item 9.....
Item 10.....
Item 11.....
Item 12.....

Any additional items list on separate sheet

Additional Item

Column A Base Year- Total Cost (Last Year of Previous agreement)	Column B New Base Year- Total Cost (First Year of Successor agreement)
14-15	15-16
857,181	857,181
-	13,185
9,600	14,400

Section III Totals - Sum of Cost in each column

(Total)	(Total)
866,781	884,766

Sections IV: analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) 866,781

Effective Date (m/d/yyyy)	7/1/2014	7/1/2015	7/1/2016	7/1/2017
Percent Increase	_____	2.07%	2.68%	2.65%
Total Cost of Increase	_____	17,985	23,678	24,097
Total base salary (successor agreement)	866,781	884,766	908,444	932,541

Section V: Impact of Settlement - average annual over term of agreement

Percent impact (average per year over term of agreement) 2.47%
Dollar impact (average per year over term of agreement) \$47,775

Section VI

Health Insurance (Indicate costs associated on each item)	Base Year	Year 1
	2015	2016
Cost of Health Plan	173,760	189,399
Employee Contributon.....	-52,470	-57,192
Prescription	47,626	47,626
Dental.....	12,528	11,448
Vision	_____	_____

The undersigned certifies that the foregoing figueres are true and is aware that if any of the foregoing items are false, s/he is subject to punishment

Section VI

Prepared by

Marc A. Capizzi

Print Name

Title: Business Administrator/Board Secretary

Signature

Date: 10/13/15